



Default Budget of the Municipality

Litchfield

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEVEN WEBER	SELECTMAN CHAIR	
F. Robert Leary	Selectman	
Kimberly M. Queenan	Selectman	
Kevin A Lynd	Selectman	
RICHARD W. LASCELLES	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$157,802	\$0	\$0	\$157,802
4140-4149	Election, Registration, and Vital Statistics	\$134,922	\$8,494	\$0	\$143,416
4150-4151	Financial Administration	\$568,813	\$12,494	\$0	\$581,307
4152	Revaluation of Property	\$27,210	\$0	\$0	\$27,210
4153	Legal Expense	\$25,721	\$0	\$0	\$25,721
4155-4159	Personnel Administration	\$833,218	\$48,251	\$0	\$881,469
4191-4193	Planning and Zoning	\$44,270	\$0	\$0	\$44,270
4194	General Government Buildings	\$274,901	\$0	\$0	\$274,901
4195	Cemeteries	\$13,887	\$0	\$0	\$13,887
4196	Insurance	\$78,960	\$0	\$0	\$78,960
4197	Advertising and Regional Association	\$16,875	\$0	\$0	\$16,875
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$2,176,579	\$69,239	\$0	\$2,245,818
Public Safety					
4210-4214	Police	\$1,968,744	\$124,618	\$0	\$2,093,362
4215-4219	Ambulance	\$70,500	\$0	\$0	\$70,500
4220-4229	Fire	\$1,051,072	\$0	\$0	\$1,051,072
4240-4249	Building Inspection	\$94,103	\$0	\$0	\$94,103
4290-4298	Emergency Management	\$17,281	\$0	\$0	\$17,281
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,201,700	\$124,618	\$0	\$3,326,318
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$26,173	\$0	\$0	\$26,173
4312	Highways and Streets	\$802,491	\$72,181	\$0	\$874,672
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$8,800	\$0	\$0	\$8,800
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$837,464	\$72,181	\$0	\$909,645
Sanitation					
4321	Administration	\$478,348	\$0	\$0	\$478,348
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$478,348	\$0	\$0	\$478,348



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$30,685	\$0	\$0	\$30,685
4414	Pest Control	\$20,116	\$0	\$0	\$20,116
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$50,801	\$0	\$0	\$50,801
Welfare					
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$124,213	\$0	\$0	\$124,213
4550-4559	Library	\$303,177	\$14,453	\$0	\$317,630
4583	Patriotic Purposes	\$1,550	\$0	\$0	\$1,550
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$428,940	\$14,453	\$0	\$443,393
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,016	\$0	\$0	\$2,016
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,016	\$0	\$0	\$2,016



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$130,000	\$5,000	\$0	\$135,000
4721	Long Term Bonds and Notes - Interest	\$107,188	\$18,370	\$0	\$125,558
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$237,189	\$23,370	\$0	\$260,559
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,413,037	\$303,861	\$0	\$7,716,898



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	warrant article
4150-4151	warrant article/contract
4312	Warrant article
4155-4159	warrant articles
4210-4214	Union Contracts