



Default Budget of the Municipality

Litchfield

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-24-2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEVEN KEEFER	SELECTMAN	
BRENT T. LEMIRE	SELECTMAN	
F. ROBERT LEARY	selectman	
KURT SCHAEFER	SELECTMAN	
Kevin Lynch	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$133,136	\$15,202	\$0	\$148,338
4140-4149	Election, Registration, and Vital Statistics	\$110,193	\$5,399	\$0	\$115,592
4150-4151	Financial Administration	\$483,335	\$17,673	\$0	\$501,008
4152	Revaluation of Property	\$50,752	\$0	\$0	\$50,752
4153	Legal Expense	\$60,000	\$0	\$0	\$60,000
4155-4159	Personnel Administration	\$649,804	\$10,347	\$0	\$660,151
4191-4193	Planning and Zoning	\$43,689	\$980	\$0	\$44,669
4194	General Government Buildings	\$101,587	\$170	\$0	\$101,757
4195	Cemeteries	\$7,483	\$0	\$0	\$7,483
4196	Insurance	\$62,651	\$4,245	\$0	\$66,896
4197	Advertising and Regional Association	\$16,064	\$0	\$0	\$16,064
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,718,694	\$54,016	\$0	\$1,772,710
Public Safety					
4210-4214	Police	\$1,932,940	\$67,908	\$0	\$2,000,848
4215-4219	Ambulance	\$67,500	\$0	\$0	\$67,500
4220-4229	Fire	\$1,154,012	\$16,888	(\$5,000)	\$1,165,900
4240-4249	Building Inspection	\$100,681	\$0	\$0	\$100,681
4290-4298	Emergency Management	\$15,272	\$0	\$0	\$15,272
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,270,405	\$84,796	(\$5,000)	\$3,350,201
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$36,225	\$0	\$0	\$36,225
4312	Highways and Streets	\$671,899	\$90,997	\$0	\$762,896
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$13,000	\$0	\$0	\$13,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$721,124	\$90,997	\$0	\$812,121



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$408,100	\$13,443	\$0	\$421,543
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$408,100	\$13,443	\$0	\$421,543
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$33,055	\$0	\$0	\$33,055
4414	Pest Control	\$19,415	\$0	\$0	\$19,415
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$52,470	\$0	\$0	\$52,470
Welfare					
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$4,000	\$0	\$0	\$4,000
Welfare Subtotal		\$4,000	\$0	\$0	\$4,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$94,748	\$71	\$0	\$94,819
4550-4559	Library	\$264,713	\$1,007	\$0	\$265,720
4583	Patriotic Purposes	\$1,250	\$0	\$0	\$1,250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$360,711	\$1,078	\$0	\$361,789



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,398	\$0	\$0	\$1,398
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,398	\$0	\$0	\$1,398
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$84,600	\$30,400	\$0	\$115,000
4721	Long Term Bonds and Notes - Interest	\$174,359	(\$29,931)	\$0	\$144,428
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$258,960	\$469	\$0	\$259,429
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$6,795,862	\$244,799	(\$5,000)	\$7,035,661



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	Wages
4140-4149	Wages
4130-4139	Wages
4150-4151	Wages
4220-4229	Wages
4194	Wages
4312	Wages / Grant
4196	Wages
4550-4559	Wages
4721	Bond
4711	Bond
4520-4529	Wages
4155-4159	Wages
4191-4193	Wages
4210-4214	Union