



Default Budget of the Municipality

Litchfield

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-23-2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KURT SCHACHTER	SELECTMAN	Kurt Schachter
J.R. DANIEL	SELECTMAN	J.R. Daniel
STEVEN KERRER	SELECTMAN	Steven Kerber

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2019
MS-DTB**



ORIGINAL

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$134,155	(\$1,477)	\$0	\$132,678
4140-4149	Election, Registration, and Vital Statistics	\$113,657	(\$1,704)	\$0	\$111,953
4150-4151	Financial Administration	\$466,201	\$5,979	\$0	\$472,180
4152	Revaluation of Property	\$50,702	\$0	\$0	\$50,702
4153	Legal Expense	\$65,000	\$0	\$0	\$65,000
4155-4159	Personnel Administration	\$641,943	\$24,838	\$0	\$666,781
4191-4193	Planning and Zoning	\$44,539	\$0	\$0	\$44,539
4194	General Government Buildings	\$93,674	\$0	\$0	\$93,674
4195	Cemeteries	\$7,483	\$0	\$0	\$7,483
4196	Insurance	\$60,536	\$2,115	\$0	\$62,651
4197	Advertising and Regional Association	\$15,520	\$0	\$0	\$15,520
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,693,410	\$29,751	\$0	\$1,723,161
Public Safety					
4210-4214	Police	\$1,806,915	\$62,549	\$0	\$1,869,464
4215-4219	Ambulance	\$62,500	\$0	\$0	\$62,500
4220-4229	Fire	\$1,075,353	\$39,396	\$0	\$1,114,749
4240-4249	Building Inspection	\$83,179	\$0	\$0	\$83,179
4290-4298	Emergency Management	\$14,522	\$0	\$0	\$14,522
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,042,469	\$101,945	\$0	\$3,144,414
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$35,850	\$0	\$0	\$35,850
4312	Highways and Streets	\$664,389	\$31,166	\$0	\$695,555
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$13,250	\$0	\$0	\$13,250
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$713,489	\$31,166	\$0	\$744,655



**2019
MS-DTB**



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$393,785	\$8,215	\$0	\$402,000
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$393,785	\$8,215	\$0	\$402,000
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$32,905	\$0	\$0	\$32,905
4414	Pest Control	\$19,415	\$0	\$0	\$19,415
4415-4419	Health Agencies, Hospitals, and Other	\$2,320	\$0	\$0	\$2,320
Health Subtotal		\$54,640	\$0	\$0	\$54,640
Welfare					
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$10,000	\$0	\$0	\$10,000
Welfare Subtotal		\$10,000	\$0	\$0	\$10,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$96,102	\$0	\$0	\$96,102
4550-4559	Library	\$258,317	\$16,886	\$0	\$275,203
4583	Patriotic Purposes	\$1,250	\$0	\$0	\$1,250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$355,669	\$16,886	\$0	\$372,555



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,860	\$0	\$0	\$2,860
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,860	\$0	\$0	\$2,860
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$84,600	\$0	\$84,600
4721	Long Term Bonds and Notes - Interest	\$0	\$174,359	\$0	\$174,359
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$258,959	\$0	\$258,960
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$6,266,323	\$446,922	\$0	\$6,713,245



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	wages
4140-4149	decrease in personnel
4130-4139	decrease in elections
4150-4151	increase wages / benefits
4220-4229	Increase wages / hydrants
4312	New Plow Truck & Benefits
4196	Premium increase
4550-4559	Wages / benefits
4721	Fire Station Bond
4711	Fire Station Bond
4155-4159	wage / benefit increases
4210-4214	Union Contract / new officer